NETAJI SUBHASH ENGINEERING COLLEGE

4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding facilities Salary Component yearwise during the last five years(INR in Lakhs)

Particulars	2013-14	2014-15	2015-16	2016-17	2017-18
Maintenance of physical facilities and academic support facilities					
as per Schedule 10					
Audit & Accounting Charges	90,000.00	95,000.00	95,000.00	95,000.00	1,20,000.00
Affiliation & Approval Fees	6,23,000.00	15,82,500.00	9,30,000.00	10,30,046.00	9,37,000.00
Books & Periodicals	80,148.00	1,19,379.00	12,08,659.00	12,95,314.00	-
Computer Consumables	4,33,430.00	6,94,737.00	5,69,828.00	8,30,358.00	3,25,792.00
Electricity charges	43,94,598.00	57,48,498.00	56,29,721.00	66,89,626.00	86,10,825.00
Faculty Development Expenses	16,85,560.00	21,34,794.00	27,40,933.00	21,33,109.00	12,62,340.00
Fuel Charges	22,63,323.00	22,65,010.00	9,99,817.00	36,59,772.00	22,70,127.00
Office Expenses	11,63,733.00	23,86,470.00	24,44,282.00	20,46,081.00	18,61,813.00
General Expenses	30,66,257.00	25,17,437.00	26,32,339.00	25,57,285.00	21,06,845.00
Lab Consumables	1,53,017.00	9,74,713.00	5,36,236.00	3,82,820.00	-
Printing & Stationery	12,86,620.00	12,91,683.00	12,33,116.00	12,80,166.00	15,69,600.00
Repairs Renewals and Renovations	51,03,557.00	54,99,845.00	83,73,897.00	49,74,486.00	51,20,572.00
Internet Expenses	4,02,195.00	3,31,791.00	6,01,861.00	6,27,760.00	10,93,977.18
Seminar, Conference, Workshop and Fair Charges	12,34,233.00	4,04,603.00	1,38,927.00	2,84,509.00	2,88,579.00
Staff Welfare Expenses	3,11,934.00	6,97,283.00	12,90,870.00	17,12,325.00	26,85,535.00
WBUT Exam Expenses	16,30,292.00	-	-	-	-
Training & Placement Expenses	13,02,475.00	44,70,900.00	37,00,881.00	24,56,252.00	45,23,741.00
Project Expenses	-	15,32,678.00	5,32,884.00	5,81,448.00	18,725.00
Library Software	-	35,868.00	18,195.00	-	-
Membership & Registration Fees	-	-	10,000.00	88,950.00	-
House Keeping Expenses	-	-	80,353.00	-	24,500.00
Research & Development	-	-	-	44,720.00	-
	2,52,24,372.00	**3,27,83,189.00**	**3,37,67,799.00**	**3,27,70,027.00**	**3,28,19,971.18**

NETAJI SUBHASH ENGINEERING COLLEGE

Chandan Halder
Senior Finance Officer